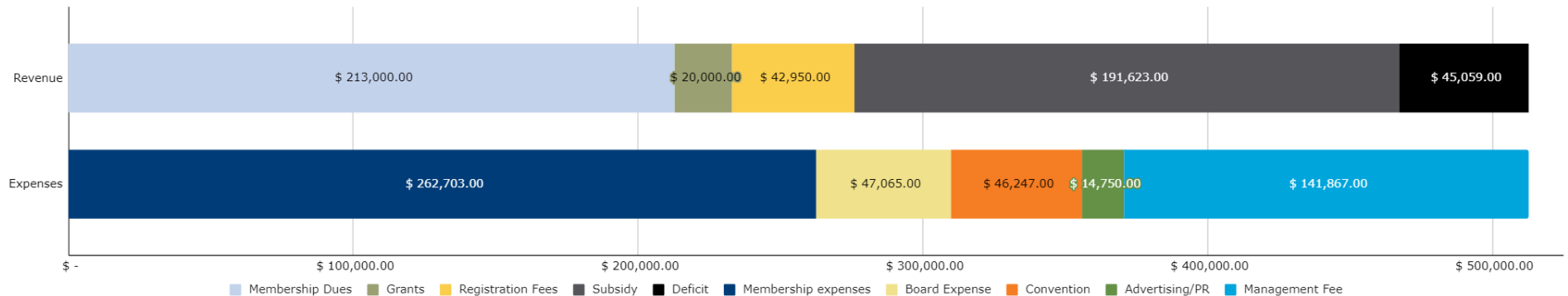


The State of the CKI Budget

CKI Budget 2023/24



A breakdown on...

Revenue

Membership Dues US\$213,000 Dues revenue on projected 8,500 members.

Grant Income US\$20,000 From the Kiwanis Children's Fund.

Registration Fees US\$42,950 Primarily from Convention Registration.

Kiwanis Subsidy US\$191,62 CKI is the only Service Leadership Program that requires a subsidy from Kiwanis to pay its bills.

Deficit US\$45,059 This is the budgeted amount at a projected 8,500 members. The actual deficit in 2023/24 is greater.

Expenses

CKI Membership US\$262,703 Training and webinars, shipping and fulfillment, credit card fees, subscriptions for software and tool (Zoom, formstack, etc), email, copies, mail, software maintenance, promotion and growth, awards, staffing, GLC and Alumni Platform.

CKI Board US\$47,065 Board Trainer, Summer Board Meeting and District Visit travel and meeting cost.

Convention US\$46,247 Meeting spaces, food, speakers, security, AV and other arrangements for Convention.

Advertising/PR US\$14,750

Management Fee US\$141,867 Cost to run a business as a KI subsidiary: Utilities, staffing, office, etc.

How Dues are Currently Allocated

2023/24 Expenses

